

**ANNEX C****Training courses - this could be changed to meet the needs of the farmers.**

		Learner per course	Courses	Learners
<b>Farmers</b>	<b>Introduction to maize production</b>	25	5	125
	<b>Tractor and implement maintenance</b>	20	3	60
	<b>Mechanization management</b>	15	2	30
	<b>Farming for Profits</b>	20	6	120
	<b>Maize under Irrigation</b>	15	1	15
	<b>Maintenance on modern equipment</b>	15	1	15
<b>Farm Workers</b>	<b>Tractor and implement maintenance</b>	20	8	160
<b>Advanced farmers</b>	<b>Advanced maize production and marketing</b>	20	2	40
	<b>Basic engine repair</b>	10	5	50
	<b>Resource assessment and management</b>	15	9	135
	<b>On farm maintenance and support</b>	15	12	180
	<b>Business ethics</b>	12	6	72
<b>Agricultural business for Entrepreneurs</b>	<b>Agricultural contracting</b>	15	1	15
<b>TOTAL</b>			<b>61</b>	<b>1017</b>

<b>Course costs</b>	<b>Outside contractor</b>		
Trainer 5 days	5 days @ R1650 / day	R	8,250
Travel 1500 km	R 3.3 per km	R	4,950
Trainer accommodation		R	3,000
Learners meals and accommodation		R	10,000
	<b>Total cost per course</b>	<b>R</b>	<b>26,200</b>
<b>Courses</b>			
<b>Outside contractors</b>	<b>Sub total training course costs</b>	<b>R</b>	<b>1,598,200</b>

**Total number of courses** 61 R 1,598,200 R 26,200.00

**Training administrator** R 245,099  
**Total without pro rata of programme manager** R 1,843,299

**Programme management cost** R 349,037

**Total** **R 2,192,335**

**Total cost per course including management** R 35,940